

**Hawai'i Community College**  
Fall 2012  
John Morton, Vice President for Community Colleges

UNIVERSITY of HAWAI'I®  
COMMUNITY COLLEGES

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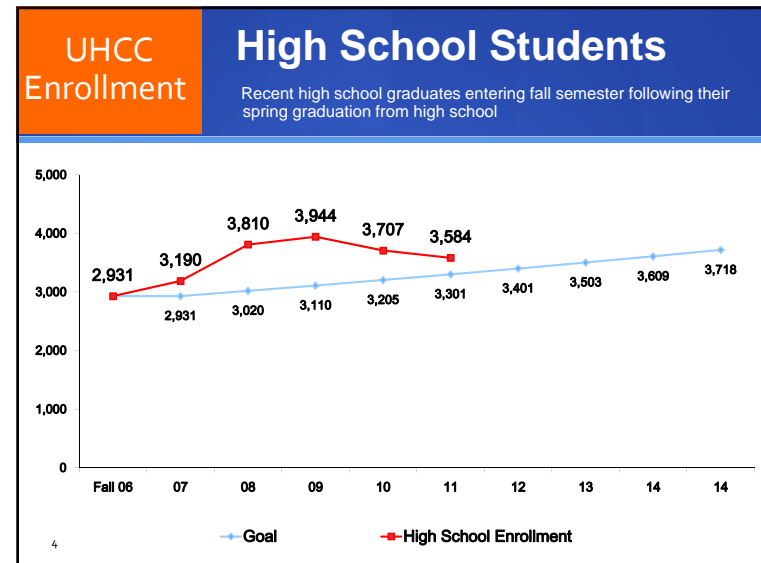
**Focusing on Boundaries**

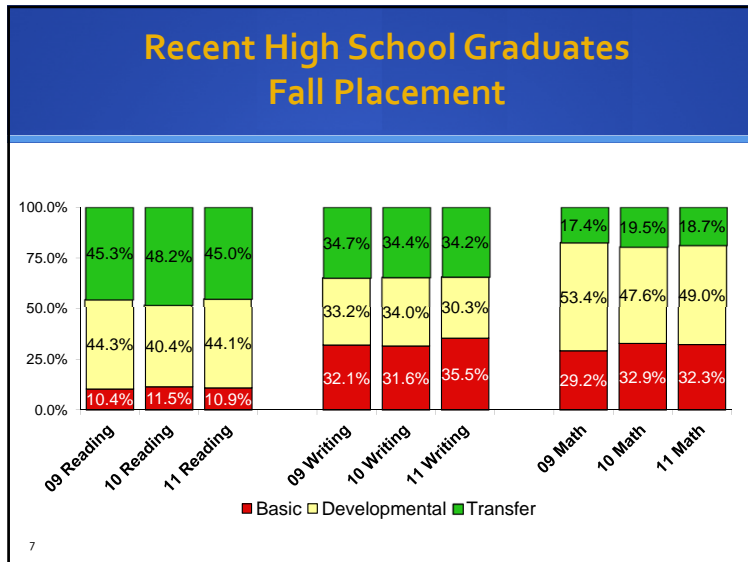
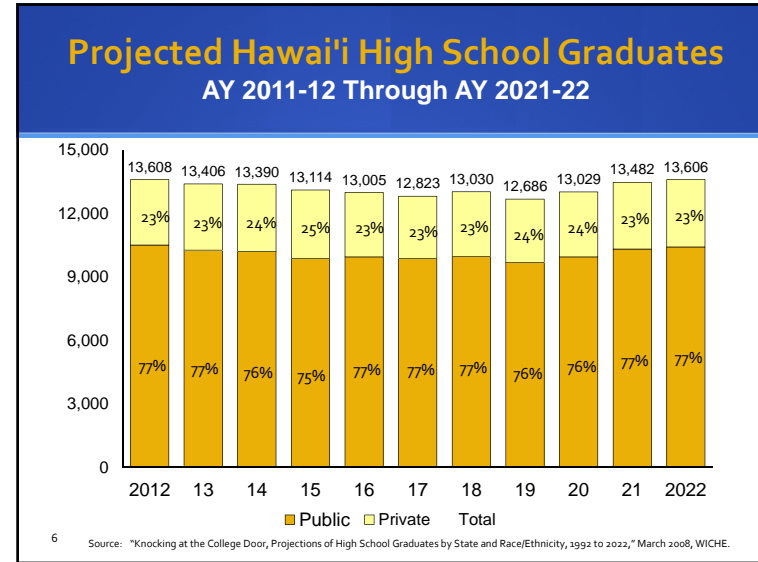
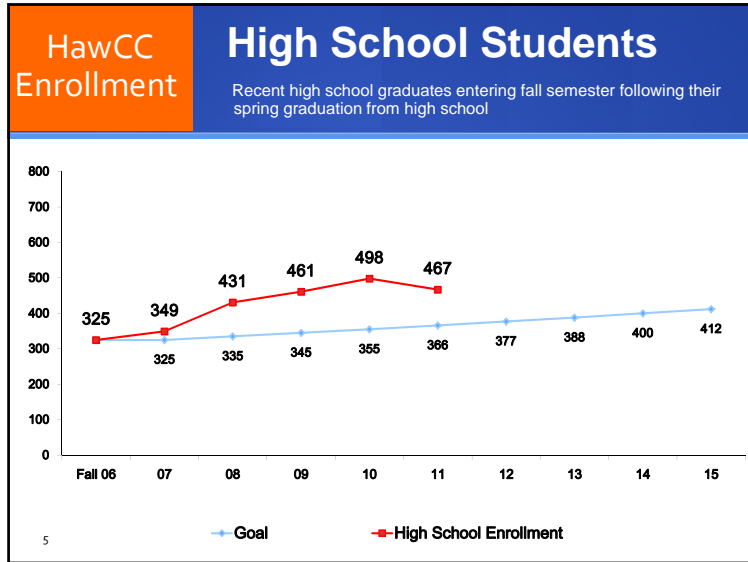
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**High School to College**

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### DOE Student Readiness

New HS graduation requirements effective with Fall 2012 class:

- Three years of math through Algebra II or equivalent
- Expository writing
- Two laboratory sciences
- Common core standards in math and English
- Common assessment for these standards
- CTE pathway certificates

How do we align with these new standards?

– Dual Enrollment Programs –  
**Running Start**

	AY 2009-2010	AY 2010-2011	AY 2011-2012
Hawai'i	93	135	169
Honolulu	73	51	39
Kapi'olani	53	64	65
Kaua'i	65	37	57
Leeward	21	40	39
Maui	89	114	129
Windward	25	40	42
UHCC	419	481	540

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– Dual Enrollment Programs –  
**Jump Start**

- ✦ High school seniors enrolled at CCs in CTE programs
- ✦ DOE pays the tuition
- ✦ Student transfers college credits back to DOE for high school graduation



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– Dual Enrollment Programs –  
**Jump Start**

**First year (2011-2012):** 13 students participated from 4 high schools in the following program: Carpentry, Administration of Justice, MELE (Music and Learning), Culinary, Fashion Tech, Early Childhood, Welding, Paralegal

**Results:** 10 students completed of which 6 enrolled at a UHCC in Fall 2012.

**Future plans:** Kaua'i CC and Leeward CC plan on participating with their area high schools.

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– Dual Enrollment Programs –  
**DCAPS**

**Dual Credit Articulated Program of Study<sup>(DCAPS)</sup>**

- ✦ Formal evaluation system for high school students taking high school classes to earn college credit in CTE programs
- ✦ Usually involves end of course evaluation
- ✦ Five DCAPS agreements for CISCO, A+, Marketing, Retailing and Entrepreneurship
- ✦ No students have earned college credits

**Future Plans**

- ✦ DCAPS agreements for Education, Culinary Arts & HOST

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– Adult Basic Education –



Overview

- + Free, fast-track career and workforce certificate program
- + Reading, writing, math, data and computer skills
- + Prepare students for college or career

Early Results

- + 122 students enrolled and 78% retained in program
- + 64% increased raw score by one grade level on post tests
- + 60% persisted into credit classes
- + 66% earned National Career Readiness Certificate

**GOAL:** Roll out plans to other campuses offering iCAN to support their ABE programs.

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UNIVERSITY of HAWAII® WEST O'AHU

UNIVERSITY of HAWAII® MANOA

UNIVERSITY of HAWAII® HILO

UNIVERSITY of HAWAII® COMMUNITY COLLEGES

DEPARTMENT OF EDUCATION STATE OF HAWAII

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– Transfer –  
Ka'ie'ie

- + Ka'ie'ie students treated like UHM students
- + Student access to UHM advisors, including departmental advisors
- + Students participate in UHM departmental communication and activities
- + Can register at UHM while at the CC
- + Transfer as a continuing student

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– Transfer –  
15 to Finish



In supporting the Hawai'i Graduation Initiative, "15 to Finish" was introduced as a media campaign encouraging students to take 15 credits a semester to finish in two years for an associate's degree and in four years for a baccalaureate degree.

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### Transfer –15 to Finish

## AY 2008-2009 Associate Degree Seeking

	Time to Completion (by Academic Years)		Avg Credits at Completion	
	Full-Time	Part-Time	Full-Time	Part-Time
Hawai'i	3.8	5.3	76.21	76.6
Honolulu	3.75	4.2	72.8	61.3
Kapi'olani	3.2	4.5	75.17	75.6
Kaua'i	4.4	4.6	74.3	83.0
Leeward	4.2	5.6	72.7	71.5
Maui	4.1	6.4	77.7	75.9
Windward	3.4	5.05	66.4	63.25

17 Source: UH IRAO 2011-2012 Submission CCA <https://www.hawaii.edu/institutionalresearch/CCA.action?>

### Transfer –15 to Finish

## Class Alignment with UH Mānoa by Number of Baccalaureate Degree Programs

Number of missing classes needed to complete first two years of a baccalaureate degree program at UHM	HAW	HON	KAP	KAU	LEE	MAU	WIN
100% aligned with programs	12	17	30	15	22	14	14
1 to 5 missing classes	54	72	77	57	79	68	83
6 to 9 missing classes	32	26	14	26	19	30	18
More than 10 missing classes	32	15	9	32	10	18	15

130 programs available for alignment between UHM and CC in year 2011-2012.

18 Source: UHCC Academic Affairs. Information based on Fall 2010-2011 Programs.

### Transfer –15 to Finish

## Top Transfer Programs (most popular) for UHCC Students by Number of Missing Classes Needed to Fulfill the First Two Years of Study

UH Manoa Baccalaureate Programs	HAW	HON	KAP	KAU	LEE	MAU	WIN
Art (BFA)	3	3	1	3	1	3	3
Art History (BA)	3	4	1	3	1	3	3
Art Studio	3	4	1	3	1	3	3
English	3	3	2	3	3	3	2
TIM: Hotel Management	4	4	3	4	4	4	4
TIM: Tourism/Transportation (BS)	4	4	3	4	4	4	4
Biology (BA)	10	8	1	12	1	8	2
Biology (BS)	11	9	2	13	2	9	3
Accounting	0	0	0	0	0	0	0
Elementary Ed & Early Childhood	10	11	10	10	10	10	10
Elementary & Special Ed	4	4	4	5	4	4	4
Hawaiian Studies	1	1	1	1	1	1	1
Nursing	4	7	8	4	8	8	7
Information & Computer Science	8	4	3	6	3	7	5
History (BA)	0	0	0	0	0	0	0
Political Science	2	2	2	2	2	2	2
Sociology	2	2	2	2	2	2	2
Finance	0	0	0	0	0	0	0

19 Source: UHCC Academic Affairs. (130 programs available for alignment between UHM and CC in year 2011-2012.)

### Transfer –15 to Finish

## Class Alignment with UH Mānoa

Hawai'i CC offers courses that fulfill the first two years of the following 12 baccalaureate programs at UHMānoa:

Accounting	Entrepreneurship
Finance	Human Resource Management
Religion	International Business Management
History (BA)	Management Information Systems
Mathematics (BA)	Marketing
Journalism	Hawaiian Language

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Transfer –15 to Finish

## What Can We Do?

- ✦ Review of courses that we offer
- ✦ Strategic use of distance education
- ✦ Dual enrollment
- ✦ STAR registration assistance
- ✦ Create alternate pathways that don't delay students

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## – Transfer – Reverse Transfer

- ✦ First degrees already awarded
- ✦ Interesting patterns uncovered
- ✦ Kresge/Lumina "Credit When It's Due" initiative

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## Part-Time Classified Students

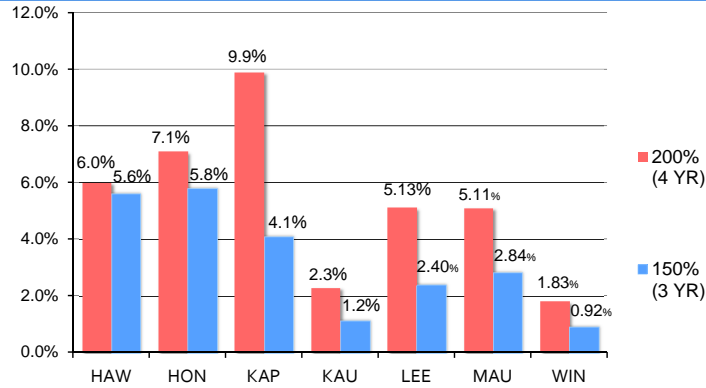
	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012
Hawai'i	1,515	1,610	1,762	1,762	1,887	1,836
Honolulu	2,850	2,894	2,869	2,762	2,854	2,779
Kapi'olani	5,117	4,961	5,292	5,281	5,423	5,094
Kaua'i	603	652	726	743	706	768
Leeward	3,901	3,869	4,351	4,233	4,484	4,297
Maui	2,037	2,216	2,284	2,458	2,507	2,613
Windward	1,337	1,444	1,503	1,502	1,605	1,646
UHCC	17,360	17,646	18,787	18,741	19,466	19,033

Source: IRO\_BASE at CENSUS  
 Note: Excludes SPEA and UNCL majors.  
 Only home-campus (Major does not start with "o") students counted.  
 Part-time students identified as having less than 12 credits at their home-campus institution.  
 \*HAW Fall 2010 and Spring 2011 – identical numbers / different students in enrollment.

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## Part-Time Students Degree Completion

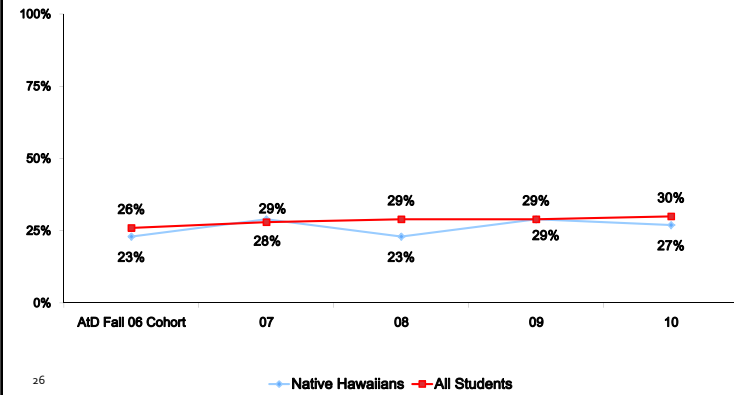
Graduation Rate by Time to Complete based on Two Years for an Associate's Degree



Source: UH IRAO 2011-2012 Submission CCA <https://www.hawaii.edu/institutionalresearch/CCA.action?>

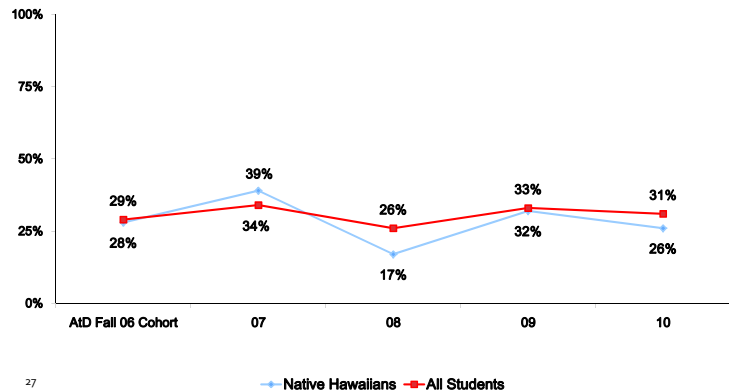
## UHCC First Year Success: Part-Time

AtD Cohort Part-Time in Fall who complete 12 Credits in first year with GPA at least 2.0



## HawCC First Year Success: Part-Time

AtD Cohort Part-Time in Fall who complete 12 Credits in first year with GPA at least 2.0



## HELP! What can we do to improve graduation success for part-time students?

Should we...

- ✦ Create cohorts with limited, but guaranteed classes?
- ✦ Have different financial aid packages?
- ✦ Go year round?
- ✦ Have different advising and counseling approaches?

Complete College America Academy, Oct. 11-12

# Biennium Budget

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## Outcome Based Funding

UH Community Colleges	FY 2014	FY 2015
Performance-based Funding	\$3,164,869	\$6,329,738
Enrollment	\$6,271,180	\$6,271,180

Resident FTE Only				
	FY 2009 Cost/FTE	FTE Change	Formula Funds	Prorated Funds
Hawai'i	\$13,800	510.0	\$5,278,500	\$1,195,385
Honolulu	\$15,810	217.5	\$2,579,402	\$584,139
Kapi'olani	\$9,960	478.1	\$3,571,656	\$808,848
Kaua'i	\$23,490	131.5	\$2,317,289	\$524,780
Leeward	\$9,300	420.1	\$2,929,965	\$663,529
Maui	\$14,550	697.5	\$7,611,105	\$1,723,633
Windward	\$16,530	274.6	\$3,403,940	\$770,866
UHCC Total			\$27,691,856	\$6,271,180

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- ## Hawai'i Graduation Initiative: Programmatic Support
- Distance Learning & Educational Technology Initiative
  - UH Engineering Consortium
  - Na Pua No'eau
  - Statewide Longitudinal Data System
  - West O'ahu Campus Build-out Support
- 31

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- ## UH Innovation Initiative
- Companion to Hawai'i Grad Initiative: grads need jobs...
  - Focused on growing the research economy in Hawai'i to \$1 Billion (now \$500 Million)
  - Supported by the Chamber, Enterprise Honolulu, Hawai'i Executive Council, and several other private sector groups
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## UH Innovation Initiative

- ✦ Systemwide initiative that will *align* projects, degrees, and other activities with research sectors (e.g., clean energy research, net zero model home, biofuel, food security, etc.)
- ✦ Increase commercialization of research and entrepreneurship focus at 4-year and 2-year campuses
- ✦ A 3 biennium initiative aiming to hire 50 world class Principal Investigators (PI), create a new economy of innovation, and focus the UH system on entrepreneurship and innovation at all levels.

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## Biennium Budget Request Capital Improvement Projects (000's)

Health, Safety, and Code Requirements		2013-2014	2014-2015
Hon	Bakery and Foods Bldg, Floor Improvements	100	0
Hon	Campuswide Asbestos Remediation Phase I	1,100	0
Hon	Print Shop/Pipe Fitters Bldgs, Asbestos Removal	710	0
Hon	Campuswide Switchgear Upgrade	1,800	0
Lee	Electrical Cable/Transformers Replacement	1,300	0
Lee	Campus Parking Light Improvements	1,060	0
Win	Uluwehi Bldg/Greenhouse, Flood Mitigation	250	0
Haw	Electricity Shop, Asbestos Removal	120	0
Haw	Campus Parking Light Improvements	440	0
Haw	Campuswide Electrical Sys Upgrade	3,375	0
Haw	Carpentry Shop, Replace Dust Collector	550	0
Mau	High Voltage Transformer Replacement	510	0
Kau	Performing Arts Bldg, Various Improvements	2,300	0
<b>Total Health, Safety, and Code Requirements:</b>		<b>13,615</b>	<b>0</b>

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## Biennium Budget Request (cont.) Capital Improvement Projects (000's)

		FY 2014	FY 2015
<b>Capital Renewal and Deferred Maintenance</b>		<b>20,428</b>	<b>35,192</b>
<b>Minor Renovation CIP</b>		<b>FY 2014</b>	<b>FY 2015</b>
Win	Naaauo Bldg Renovation	3,000	0
Mau	Hale Haumana Renovation	3,500	0
Kap	Kopiko Bldg Renovation	3,500	0
Hon	Bldgs 8804 and 8805 Renovation Student Life	0	1,800
Lee	Cafeteria Renovation	0	2,000
Lee	AM and Science Bldg Renovation	0	2,300
Mau	Health Center Renovation	0	900
Kap	Kauila Bldg Renovation	0	3,000
<b>Total Minor Renovation CIP:</b>		<b>10,000</b>	<b>10,000</b>

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## Biennium Budget Request (cont.) Capital Improvement Projects (000's)

Major Construction Projects (Shovel Ready)		FY 2014	FY 2015
Hon	Advanced Technology Training Center	38,213	0
Lee	Theater Renovation	7,500	0
Kap	Naio Renovation	5,500	0
<b>Subtotal:</b>		<b>51,213</b>	<b>0</b>
<b>Various Planning and Design Projects</b>		<b>FY 2014</b>	<b>FY 2015</b>
Hon	Science Bldg Renovation	400	5,000
Haw	Komohana Infrastructure and Structures	7,050	15,000
Lee	Native Hawaiian Center for Excellence	2,000	0
<b>Subtotal:</b>		<b>9,450</b>	<b>20,000</b>
<b>Grand Total (Means of Financing-GO Bond):</b>		<b>104,706</b>	<b>65,192</b>

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Looking Back  
10 Years

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10 years ago...



NO iPhones or iPads

38

10 years ago...



NO PV panels, windmills,  
or electric cars

39

10 years ago...

Enrollment was 25,593  
Today, it is 34,118

40

10 years ago...

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Native Hawaiian Enrollment  
was 4,348

Today it's  
**9,709**



41

10 years ago...

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**NO**  
Community College System  
and  
10 Registration Systems

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42

10 years ago...

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154 Distance Ed Classes  
Today it's **701**

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43

10 years from now...


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**ALL THINGS DIGITAL**

44

10 years from now...



Learning differences understood and supported

45

10 years from now...



Financial Need Solved  
(not be an issue)

10 years from now...



Education Anywhere & Anytime

47

10 years from now...

High Quality Programs with High Rates Of Success



MELE Program  
Honolulu CC

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10 years from now...



International Education, A Natural

49

10 years from now...



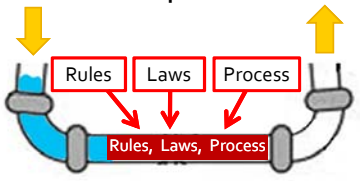
UNIVERSITY of HAWAII<sup>®</sup>  
SYSTEM

Adequate Support, Compensation, and Professional Development

50

10 years from now...

Ideas Implementation



Bureaucratic Pipelines Unclogged

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What can we do now, to get to that vision?

What metrics do we set?

What can we anticipate in the next 50 years?

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*of* HAWAII®  
COMMUNITY COLLEGES

## Golden Anniversary April 2014

Act 39, passed by the Hawai'i State Legislature on April 23, 1964, formally established the Community Colleges as part of the University of Hawai'i System.

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