HEERF 1 & HEERF 2 Budget Requests

Category	Description	Area	Vendor	QTY	Cost per	Total Cost	APPROVED	Priority	Who Will Purchase?	Notes	ORS Code	Charge to Account	Status	ETA Date	Issued To	Date Issued
Hardware	Apple MacBook Pro 16"	DMA	SuperQuotes	21	\$2,625	\$55,125	10/2/2020	1	IT/Program	Replacement of several older generation						
Equipment	Laptop and Tablet Case Shoulder Bag	DMA/CM	<u>Amazon</u>	10	21.99		12/4/2020	N/A	IT	We need these bags to protect the laptops			Issued from inventory by Steve			
Equipment	Headphone and Microphone for Zoom classes	DMA/CM	<u>Amazon</u>	7	49.99	349.93	12/4/2020	1	IT/Media	Needed for online classes			Completed by Neal			
Hardware	Instructor Windows PC w/ MS Office license for ZOOM	Hula Studio,	Lenovo	3	\$770.00	\$2,310.00	Υ	1	IT							
Equipment	Headphones, earbuds, etc.	LBRT	Amazon - Mpow	25	\$40.00	\$1,000.00	Υ	1	Media	Instructional Supplies for student use.	C107		Ordered 7/23/2020			
	Disposable surgical masks for BSL2 students and	Science		2,000			Υ	2	Facilities	Pam Scheffler			Received		Meghann	
Equipment	Rchicter Optica microscope cameras	Science		3	\$425.00	\$1,275.00	9/18/2020	1	Program							
Hardware	Aver CAM313 webcam	Science	CDWG	1	95.00	95.00	10/2/2020	1	IT	Requested via IT Helpdesk						
Equipment	Logitech C922 web cameras with mic			36		\$3,744.00	Υ	1	IT/Media	Facilitate vidcon from desktops	C107		Ordered (23) on 9/22/2020	9/25/2020 9/28/2020		
Equipment	MNS: Dell Latitude 3500 Laptop-i7-8565U Processor +	MNS	Dell	10	1,112.45	11,124.50	10/23/2020	1	IT	Per email from Pamela Scheffler			laptops are not program specific			
Equipment	Hard Drive WD 4TB My Passport Portable External	MNS	Amazon	1	108.60	108.60	10/23/2020	1	IT	Per email from Pamela Scheffler						
Equipment	Case (for Hard Drive, above) Lacdo Hard Drive	MNS	Amazon	1	8.99	8.99	10/23/2020	1	IT	Per email from Pamela Scheffler						
Misc	Refillable Dry Erase Markers for Online Math Classes	LBRT-MNS	Auspen	4 sets	53.95	215.8	N	N/A	N/A				No nexus to significant change in			
Equipment	AVER CAM313	S Claveria	CDWG	2	91.25	182.50	10/23/2020	1								
Equipment and Supplies	See attached Science lab kits	MNS	various			33,472.21	10/23/2020	1	Program	Per MNS Department Chair Pamela						
Equipment	Software Kit	Natural Science	Amazon	1	1,296.95	1,296.95	10/23/2020	1	Program	Per MNS Department Chair Pamela						
Equipment	GoPro HERO9 Black	Natural Science	Amazon	1	449.99	449.99	10/23/2020	1	Program	Per MNS Department Chair Pamela						
Equipment	AVER CAM313	Laura Hall	CDWG	1	91.25	91.25	10/23/2020	1	IT							
					Total	\$110,850										
COLOR LEGEND																
light green 3	Completed purchases															
											1					
light red 3	Not approved Discrepancy or missing cost															
light yellow 3	- · · · · · · · · · · · · · · · · · · ·															
gray	Supply chain issue / Not available															

April 5, 2021