# HAWAI'I COMMUNITY COLLEGE

Fiscal Year 2015 – 2016 Fiscal Year 2016 – 2017 Repair, Maintenance and Renovation Projects August 13, 2016

## **Projects Completed**

- Repair/replace gutters, downspouts,
  flagpoles, reroof Building 394
  \$ 966,734
- Replace AC/ducts Buildings 378 & 397 \$ 633,700
- Upgrade electrical system Building 390 \$ 268,500
- Reroof Building 379A\$ 162,100
- Replace locks/keys \$ 630,840
- Upgrade electrical infrastructure Manono
  Phase I Study \$ 850,000
- Repair termite damage PB15-16

15-16 \$ 35,002

#### **Total – Funded by System Allocation: \$3,546,876**

### Projects Completed (Summer 2016)

- Remediation of various items for ADA compliance
- Construct interior room divider 396-B
- Construct temp interior wall WH-NLRC \$
- Kealakekua restoration
- Miscellaneous projects
  - Repair termite damage
  - Building code compliance
  - Mailroom
  - Hale Aloha
    - Storage room
    - Nursing lab curtains
    - Window roller shades

**Total – Funded by College Allocation: \$118,700** 

12,200 5,000 6,500 55,000 40,000

\$

\$

\$

\$

## **Projects In-Progress**

- Repaint exterior Building 378 (pending start)
  - \$ 45,000
- Replace dust collector Building 386B \$121,392
  - **Total Funded by System Allocation: \$166,392**

### Projects Pending - At Various Stages

#### Legislative Appropriations:

- Trailers for office space
- Palamanui interior renovation
- NHERC renovation

#### System Funded and Pending:

- Renovate interior/reroof Building 391
- Building 387 extension for security
- Renovate interior Building 396A
- Electrical infrastructure Phase II
- Replace AC/ducts, lights, ceiling Building 395
- Repaint, interior repairs Building 394
- Replace AC system, etc. Building 382
- Repaint campus buildings

\$1,500,000 \$300,000 \$9,600,000 **\$11,400,000** 

\$1,770,000 \$1,200,000 \$1,100,000 \$2,350,000 \$1,003,000 \$1,650,000 \$1,650,000 \$550,000 **\$9,768,000** 

### Pending Projects at Various Stages

- Replace Building 386A-1A lab floor
- Renovate Building 386A
- Renovate Buildings 321, 322, 323, 324 classrooms
- Reassess ADA routes and requirements
- Install electric vehicle charging station
- Asbestos floor abatement Buildings 380, 381
- Sidewalks from Buildings 386A-B to back
- Renovate restrooms
- Many others for system/campus funding consideration