

Chancellor's Report to the College Council
February 13, 2015

UH Strategic Directions

- Hawai'i Graduation Initiative (HGI)
Goal: Increase the educational capital of the state by increasing the participation and completion of students, particularly Native Hawaiians, low-income students, and those from underserved regions and populations.
- Hawai'i Innovation Initiative (HI²)
Goal: Create more high-quality jobs and diversify Hawai'i's economy by leading the development of a \$1-billion innovation, research, education, and training enterprise in Hawai'i over the next ten years.
- 21st Century Facilities
Goal: Eliminate the University's deferred maintenance backlog and modernize facilities and campus environments to be safe, and supportive of research-based high impact practices, while reducing energy usage and cost, greenhouse gases generation, water usage, and waste generation.
- High Performance System of Higher Education
Goal: Provide our diverse student body throughout Hawai'i with access to the superb, successful and cost-effective higher education experience need for their personal success and the success of the communities served by UH in accord with the mission of the University.

UH PRODUCTIVITY AND EFFICIENCY MEASURES, 2015-2020

UHCC Strategic Outcomes and Performance Measures, 2015-2020

- Will include data collected for Filipino and Pacific Islanders
- Correlates with County data
- Identify "gaps"

I. Communication

- Administration Meeting is held every Monday beginning at 8:30 am in Conference Room 6A
- Administration – one to one meetings are held every week with VC Academic Affairs, VC Student Affairs, VC Administrative Affairs, Director of UHCWH, Interim Director of OCET
- College Council – monthly meeting with the College Council Chair
- Academic Senate – monthly meeting with the Academic Chair
- UHCC monthly meetings
- UH System quarterly meetings
- BOR monthly meetings

- Strategic Planning Council semester meetings
- Kauhale monthly meeting with Tangaro
- AtD/Student Success Committee
- Met with the Chairs of the Governing Bodies: College Council, Academic Senate, Student Government – **February 12, 2015**

II. Long Range Development Plan (LRDP) for Komohana

- Received from PBR: Building Names + Programs within Each Building with assignable square footage; Mezzanine Spaces; Conceptual Plan for Komohana
- PBR will revise roads and parking in CAD; forward a color plan of Komohana to send to Advisory Board; HawCC community meeting on site plan Site Plan will be presented to the groups who participated in providing the feedback; then presented to the College/Community
- **Meeting with PBR and Design Team on O’ahu – Feb 23, 2015**
- “Open House” on the campus plan for Komohana will be scheduled for the Spring 2015 **Tentative scheduled for March 2015**
- Next step. After the site plan is shared, the College will seek BOR approval for the Komohana Long Range Development Plan (LRDP)

III. Hawai’i Papa O Ke Ao (HPOKEA)

- Finalized in Spring 2015
- Feb 2015 - Determine data elements to be collected **in progress**

IV. 75th Anniversary of Hawai’i Community College 2015-2016

- Planning Committee to include culminating event – Tangaro

V. Media Training by Lynne Waters

- Scheduled for Jan 14, 2015

VI. Presentation by Grants

- Scheduled for April 2015

Announcements:

PELP – President Emerging Leaders Program

January 8, 2015 Statewide Meeting/activities was hosted by HawCC

HawCC PELP selectees: Larissa Leslie Dorinna & Manuel-Cortex

Global Wo Learning Champions

HawCC selectees: Larissa Leslie & Christine Quintana

Visit to New Zealand to include VC Onishi

Flag Pole

As part of the current construction project, two flag poles will be constructed – one for the American flag, the other for the Hawaiian flag

Moving due to renovations: Business Office, Human Resources, Admissions & Records, Information Center, and Admin have/will move(d) to Hale Aloha.