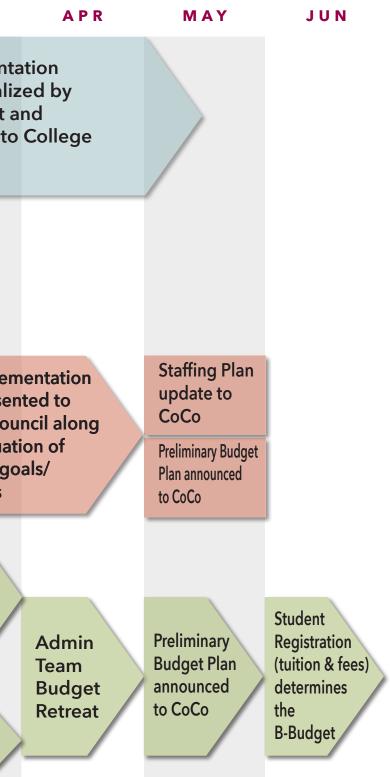
Integrated Planning Timeline

	JUL	A U G	S E P	ост	ΝΟν	DEC	JAN	FEB	MAR
P L A N N I N G				Programs/Units Annual or Comprehensive Review		members	tors h Division to develop tation Plan	Implement Plans finaliz March 1st a reported to Council	
PLAN			(contain resource reques budget items)		Committe comprehe	nsives and eedback to			
REPORTING				Final Budget reported to College Council	Staffing Plan update to College Council				New Implen Plans preser College Cou with evaluat last years go objectives
BUDGETING	(tuition &	•	Final Budget updated bas on Tuition & Fee Revenue	sed			B-Budget from Prog go to resp administra	rams/Units ective	DCs/Deans/ VCs Review requests and prepare them for Admin Retreat
	determine the B-Bud							ource Request onnel) go to ommittee	
	Admin Tea	am reviews and	prioritizes req	uests (year rou	und)			uss and rank v positions noted ams/Unit Reviews)	Adr requ







dmin Team reviews and prioritizes quests (year round)