Instructional Programs

Submit to OVPCC by December 15, 2008	College	Program Name	CTE or GPP	Major Code (if applicable)	Overall Program Health (Healthy, Cautionary, Unhealthy)
2008	HAW	Accounting	CTE	ACC	Cautionary
2008	HAW	Administration Justice	CTE	AJ	Cautionary
2008	HAW	Agriculture	CTE	AG	Cautionary
2008	HAW	Architectural Eng & CAD Tech	CTE	AEC	Cautionary
2008	HAW	Auto Body Repair & Painting	CTE	ABRP	Cautionary
2008	HAW	Automotive Mechanics Technology	CTE	AMT	Healthy
2008	HAW	Business Technology (OAT)	CTE	BTEC, OAT	Cautionary
2008	HAW	Carpentry	CTE	CARP	Healthy
2008	HAW	Diesel Mechanics	CTE	DISL	Cautionary
2008	HAW	Digital Arts Certificate	CTE	DMA	Unhealthy
2008	HAW	Early Childhood Education	CTE	ECED	Cautionary
2008	HAW	Electrical Installation & Maintenance Tech	CTE	EIMT	Cautionary
2008	HAW	Electronics Technology	CTE	ET	Cautionary
2008	HAW	Food Service	CTE	FSER	Healthy
2008	HAW	Hawaiian Life Styles	CTE	HLS	Cautionary
2008	HAW	Hotel Operations	CTE	HOPE, HOST	Cautionary
2008	HAW	Human Services	CTE	HSER	Cautionary
2008	HAW	Information Technology	CTE	IT	Cautionary
2008	HAW	Liberal Arts	GPP	LBRT	NA
2008	HAW	Machine, Welding & Industrial Mech Tech	CTE	MWIM, WELS, MST	Cautionary
2008	HAW	Marketing	CTE	MKT	Cautionary
2008	HAW	Nursing: Associate Degree	CTE	NURS	Cautionary
2008	HAW	Nursing: Practical Nursing	CTE	PRCN	Healthy
2008	HAW	Nursing: Care Home Operator	CTE	CHO	Cautionary
2008	HAW	Substance Abuse Counseling	CTE	SUBS	Unhealthy
2008	HAW	Trop Forest Ecosys Mgt & Agroforestry	CTE	TEAM	Cautionary

Program Demand

Annual New and Replacement Positions State	Annual New and Replacement Positions County	Number Majors	SSH for Program Majors in all Program Classes	SSH for non Program Majors in all Program Classes	SSH for all students in all Program Classes	FTE Program Enrollment	Number of Classes Taught	Demand Health (Healthy, Cautionary, Unhealthy)	Average Class Size
283	36	67	293	531	824	54.93	13	Healthy	21.15
185	0	69	249	255	504	33.6	8	Unhealthy	21
1	1	11	60	6	66	4.4	3	Unhealthy	5.33
19	1	62	421	177	598	39.87	14	Unhealthy	18.21
29	5	25	264	0	264	17.6	12	Cautionary	11
134	25	48	444	0	444	29.6	7	Healthy	18.57
94	12	83	379	452	831	55.4	22	Unhealthy	16.59
239	41	51	360	0	360	24	3	Cautionary	15.33
38	4	33	267	0	267	17.8	7	Unhealthy	22.14
23	2	32	135	180	315	21	11	Unhealthy	9.55
84	13	93	184	45	229	15.27	9	Unhealthy	8
108	20	83	444	0	444	29.6	2	Cautionary	18.5
6	2	25	164	0	164	10.93	8	Unhealthy	7
288	40	80	754	77	831	55.4	13	Healthy	18
153	26	57	373	1371	1744	116.27	24	Healthy	23.88
190	24	23	111	72	183	12.2	4	Cautionary	15.25
12	1	21	60	435	495	33	8	Unhealthy	20.63
79	6	29	131	63	194	12.93	6	Cautionary	8.33
0	0	810	6379	6983	13362	890.8	226	NA	20.84
56	6	28	231	46	277	18.47	12	Cautionary	12
21	2	39	169	243	412	27.47	11	Unhealthy	12.55
427	40	287	619	16	635	42.33	7	Unhealthy	24.71
94	12	24	130	0	130	8.67	1	Healthy	10
305	57	21	63	0	63	4.2	3	Unhealthy	21
12	1	15	30	129	159	10.6	4	Unhealthy	13.25
1	1	31	63	0	63	4.2	3	Unhealthy	9

Program Efficiency

Class Fill Rate	FTE (headcount) of BOR Appointed Program Faculty	Student/ Faculty Ratio (calculated field)	Number of Majors Per FTE (workload) Faculty	Program Budget Allocation	Cost Per SSH (Calculated field)	Count of Classes that Enroll less than 10 students	Efficiency Health (Healthy, Cautionary, Unhealthy)
91.67	3	22.33	27.13	$122,132.20	$148.22	1	Healthy
86.15	1	69	46.94	$75,057.20	$148.92	1	Cautionary
38.1	1	11	13.75	$51,656.00	$782.67	3	Cautionary
108.05	2	31	28.18	$114,311.60	$191.16	0	Healthy
61.11	2	12.5	15.63	$102,004.00	$386.38	6	Cautionary
92.86	2	24	30	$105,093.00	$236.70	0	Healthy
81.11	5	16.6	24.41	$166,549.40	$200.42	4	Healthy
95.83	3	17	31.88	$102,980.00	$286.06	0	Healthy
110.71	1	33	41.25	$54,462.00	$203.98	0	Healthy
102.94	0	0	14.55	$134,143.00	$425.85	4	Cautionary
74.23	1.5	62	42.27	$107,931.00	$471.31	6	Cautionary
92.5	2	41.5	51.88	$103,884.00	$233.97	0	Healthy
35	1	25	15.63	$100,375.50	$612.05	6	Cautionary
69.23	4	20	24.46	$212,288.50	$255.46	2	Healthy
84.26	5	11.4	11.7	$240,709.60	$138.02	1	Healthy
67.78	0	0	28.75	$39,471.00	$215.69	0	Cautionary
82.5	1	21	16.54	$64,690.20	$130.69	3	Healthy
41.67	0	0	18.95	$76,102.00	$392.28	4	Unhealthy
90.04	29.99	27.01	19.01	$2,105,084.60	$157.54	11	Healthy
90	1	28	14	$125,757.50	$454.00	4	Healthy
61.33	1	39	21.67	$90,522.00	$219.71	5	Cautionary
164.76	7	41	179.38	$112,577.00	$177.29	0	Healthy
100	2	12	27.59	$61,923.00	$476.33	0	Healthy
84	1	21	105	$15,616.00	$247.87	0	Healthy
56.99	0	0	18.75	$39,546.00	$248.72	1	Unhealthy
60	0	0	65.96	$31,593.50	$501.48	3	Cautionary

Program Effectiveness

Persistence Fall to Spring	Number of Degrees Earned (Annual)	Number of Certificates of Achievement Earned (Annual)	Number of Students Transferred	1P1	1P2	2P1	3P1	3P2	4P1	4P2	Effectiveness Health (Healthy, Cautionary, Unhealthy)
				Standard Percentages							
				81.87	90.42	38.17	71.07	92.00	14.60	12.19	
64.18	1	0	1	52.94	80.95	4.76	71.43	100	14.81	0	Unhealthy
82.61	15	0	6	82.76	93.1	31.03	100	100	61.54	76.92	Unhealthy
54.55	0	2	1	100	50	50	100	100	28.57	100	Cautionary
74.19	7	0	2	83.33	84.62	61.54	60	100	41.86	37.5	Unhealthy
76	4	5	0	70	53.85	38.46	75	100	13.79	16.67	Healthy
85.42	19	16	0	80.95	86.36	77.27	91.67	90.91	6.82	5.56	Healthy
68.67	8	1	0	84.62	86.67	6.67	61.54	100	10	N/A	Cautionary
82.35	9	8	2	92.31	100	66.67	50	100	19.05	27.27	Healthy
72.73	3	1	0	50	100	33.33	75	100	5	0	Cautionary
59.38	0	0	0	100	100	50	N/A	N/A	N/A	N/A	Unhealthy
56.99	15	0	8	90.48	91.3	34.78	76.92	100	3.37	7.69	Cautionary
84.34	9	2	0	68.75	93.75	50	100	90	12.7	10	Cautionary
72	7	0	2	100	100	60	90	77.78	15.79	25	Cautionary
71.25	13	13	0	78.13	85.71	57.14	85.71	91.67	N/A	N/A	Cautionary
71.93	4	0	2	N/A	N/A	N/A	100	100	N/A	0	Unhealthy
78.26	0	1	0	16.67	66.67	0	0	0	10.53	0	Cautionary
52.38	0	0	1	75	100	25	66.67	100	15	0	Unhealthy
72.41	6	0	2	75	66.67	33.33	75	100	N/A	N/A	Healthy
64.2	84	0	96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
71.43	5	0	0	100	100	42.86	50	100	8.7	0	Cautionary
69.23	5	1	0	80	90	50	57.14	100	N/A	N/A	Cautionary
74.22	22	0	14	100	100	56.41	58.33	100	13.72	4.55	Cautionary
70.83	0	11	0	100	100	82.35	90	55	12.5	0	Healthy
0	0	0	0	50	100	0	0	0	13.04	0	Unhealthy
73.33	0	0	0	66.67	100	45.45	N/A	N/A	N/A	N/A	Unhealthy
70.97	10	4	3	100	90	60	100	100	55	66.67	Cautionary